

CALVET DVBE Adivsory Council - Procurement Committee: Participation Tracker

Committee Member Assigned	Agency	Sub-Department	%	Correctable? (Y/N)	Comments
	Fair Political Practices Commission		0.05%	Y	Has met the 3% goal the two years previous.
	Public Utilites Commission		2.28%	Y	Met the goal in 2014. Continues to conduct outreach and education for DVBE's and VSO's.
	Arts Council		0.00%	N	Only 22 contracts awarded. Most bidders are Nonprofits, therefore they do not qualify for SB/DVBE goals. Also rely heavily on Federal Funds which negate SB/DVBE requirements.
	State Public Defender		2.66%	Y	Met the goal the previous two years. This year the SPDO moved offices, but was unable to utilize DVBE's due to high insurance limits (not carried by most DVBE firms).
	Department of Justice		1.83%	Y	Exceeded the goal in 2014. As the budget has decreased, their ability to meet the DVBE spend has fallen. VSO's should work to identify potential DOJ DVBE businesses.
	Office of Emergency Services		2.05%	Y	Large portion of budget was through "Emergency Procurement" which does not include DVBE participation goals.
			3.82%		
	Transportation			N	Very small budget with most of the purchases coming off the CMAS Contracts. Not likely to meet 3% goal unless many more DVBE firms start winning CMAS Contracts.
		CA Transportation Commission	0.00%		
			4.96%		
	Enviromtmental Protection Agency	Dept. of Toxic Substance Control	1.66%	Y	Spent nearly 7% of Cal-Card, Non-IT, IT Goods and Services via DVBE's. Remainder of budget is with specialized firms not clearly represented within the DVBE communittee.
		Office of Env. Health Hazard Asst.	0.63%	UNK	Budget has seen huge increases over the past three years. Met over 11% DVBE spend in 2013, but less than 1% in 2015.

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	Health & Human Services		1.20%	Y	The Federal VA far exceeds 3% of their spending with SDVOSBs in the marketplace. Health and Human Services should focus on their large spending agencies (State Hosp. ~\$800M) and work to increase DVBE spending.
		Dept. of State Hospitals	1.88%	Y	Based on Federal VA spending, no excuse for Dept. of State Hospitals to not meet/exceed the 3% requirement.
		Emergency Medical Services Authority	0.73%	N	Not correctable unless more DVBE's get on the CMAS Contracts.
		Dept of Healthcare Services	0.38%	Y	Calculation is misleading. When you exclude Federal funds (which don't recognize DVBE) and 3 very large projects, they are spending 8.71% of budget with DVBEs.
		Office of System Integration	0.53%	N	Not likely correctable given the Mandatory Qualifications (MQ's) listed in their purchase orders/contracts (very limited pool of qualified DVBEs).
	Labor & Workforce Development Agency		7.99%		
		Agricultural Labor Relations Board	0.00%	UNK	Small agency with limited budget. They have been at 0% DVBE the past 3 years.
		Employment Training Panel	0.00%	UNK	Small agency with limited budget. In 2013 they spent 9% with DVBEs, (in what appears to be multi year contracts). Further information required.
	Natural Resource Agency		8.07%		
		CA Science Center	0.20%	N	Majority of budget is spent with Non profit organizations which do not qualify for SB/DVBE certification.
		Delta Stewardship Council	0.81%	N	Majority of work is coordinated through other state agencies, public entities or universities.
		Dept. of Fish & Wildlife	1.44%	Y	Drought projects (a large portion of current budget) are exempt from DVBE/SB requirements. Recommend Procurement Committee seek to address this issue.
		San Diego River Conservancy	0.53%	N	Very small agency with nearly 95% of spend already going to SB. Could improve if DVBE's could be identified.
		CA Coastal Conservancy	0.23%	Y	Gap is in A/E contracts. If you remove A/E contracts from calculation, they spent 4.1% with DVBE last year.

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			17.80%		
	Government Operations Agency	Victim Compensation & Gov. Claims Board	2.51%	Y	Have exceeded the goal the previous two years. This year a single contract (normally DVBE awardee) was not able to meet the CUF requirements and the contract went to a SB.
		State Personnel Board	0.00%	UNK	0% last two years, but over 5% in 2013. Agency claims they will assign a SB/DVBE advocate (needs followup) and will attend more SB/DVBE Advocate meetings.
	Business, Consumer Services, and Housing Agency		5.50%		
		Seismic Safety Commission	0.00%	N	Total budget of \$33k. Few contract opportunities.
	OTHER		5.64%		
		CA Commission of Aging	0.00%	N	Total budget of less than \$8k. Unlikely to increase DVBE percentage (all or nothing).
		Independent Living Council	0.00%	Y	Exceeded 8% DVBE spend in 2013. Most of contracts are negotiated with other state agencies. Continue to monitor.
		CA State Library	6.54%		Recommend CalVet have DGS Correct this error (listed in RED , but have far exceeded the spending goals). Deserve to be recognized in GREEN .
		Peace Officer Standards & Training	1.75%	Y	Majority of contracts are through other state law enforcement agencies or universities. Given the crossover from military to law enforcement skills and the number of DVBE companies in this marketplace, recommend followup with POST.
		Board of State & Community Corrections	0.57%	Y	Annual report mentions very little DVBE understanding/tracking. Recommend followup.
		CA Senior Legislature	0.14%	UNK	Annual report focuses on correcting SB goal, but mentions very little about DVBE. Continue to monitor.
		Education Audit Appeals Panel	0.00%	N	Exceeded 39% DVBE in 2014. Small budget with too few opportunities to guarantee consistent goal attainment.