

**CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS**  
**VETERANS SERVICES DIVISION**  
**SUBVENTION ALLOCATION FY 2015-2016**  
**ESTIMATE**

BASED ON FY 14-15 AUDITED WKLD UNITS AND FY 15-16 OPERATING BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(1)
PARTICIPATING COUNTIES	USDVA * Vet. Pop.	Sec 972 FY 2014-2015 Audited Wkld Units	972 Allocation	Allocation for Admin.	Allocation for Training	Total 972 Allocation	Alloc 972 % of Oper Budget	2015/2016 Oper Budgets	PARTICIPATING COUNTIES
		122,945	\$3,895,660	\$1,090,990	\$613,350	\$5,600,000			
ALAMEDA	59,133	1,287	\$40,780	\$20,000	\$12,000	\$72,780	16.73%	\$435,085	ALAMEDA
AMADOR	4,413	575	\$18,220	\$20,000	\$12,000	\$50,220	43.44%	\$115,619	AMADOR
BUTTE	18,055	1,819	\$57,637	\$20,000	\$12,000	\$89,637	29.68%	\$301,982	BUTTE
CALAVERAS	5,730	282	\$8,936	\$20,000	\$12,000	\$40,936	41.77%	\$98,000	CALAVERAS
COLUSA	1,226	90	\$2,852	\$20,000	\$12,000	\$34,852	39.40%	\$88,448	COLUSA
CONTRA COSTA	55,196	4,895	\$155,104	\$20,000	\$12,000	\$187,104	20.94%	\$893,427	CONTRA COSTA
DEL NORTE	2,597	412	\$13,055	\$20,000	\$12,000	\$45,055	29.59%	\$152,267	DEL NORTE
EL DORADO	15,822	992	\$31,433	\$20,000	\$12,000	\$63,433	10.53%	\$602,343	EL DORADO
FRESNO	45,032	2,763	\$87,549	\$20,000	\$12,000	\$119,549	40.43%	\$295,670	FRESNO
GLENN	1,787	170	\$5,387	\$20,000	\$12,000	\$37,387	31.14%	\$120,049	GLENN
HUMBOLDT	10,461	1,158	\$36,693	\$20,000	\$12,000	\$68,693	30.64%	\$224,214	HUMBOLDT
IMPERIAL	7,670	1,435	\$45,470	\$20,000	\$12,000	\$77,470	27.12%	\$285,603	IMPERIAL
INYO/MONO	2,837	503	\$15,938	\$20,000	\$12,000	\$47,938	34.11%	\$140,545	INYO/MONO
KERN	47,962	4,831	\$153,076	\$20,000	\$12,000	\$185,076	14.69%	\$1,259,632	KERN
KINGS	12,613	1,323	\$41,921	\$20,000	\$12,000	\$73,921	20.94%	\$353,095	KINGS
LAKE	6,752	1,449	\$45,913	\$20,000	\$12,000	\$77,913	29.51%	\$264,017	LAKE
LASSEN	3,647	290	\$9,189	\$20,000	\$12,000	\$41,189	21.32%	\$193,151	LASSEN
LOS ANGELES	314,667	6,918	\$219,205	\$20,000	\$12,000	\$251,205	5.48%	\$4,587,000	LOS ANGELES
MADERA	8,558	669	\$21,198	\$20,000	\$12,000	\$53,198	21.35%	\$249,143	MADERA
MARIN	12,996	642	\$20,343	\$20,000	\$12,000	\$52,343	31.13%	\$168,140	MARIN
MARIPOSA	2,179	23	\$729	\$20,000	\$3,315	\$24,044	50.00%	\$48,086	MARIPOSA
MENDOCINO	6,583	1,069	\$33,873	\$20,000	\$12,000	\$65,873	23.53%	\$280,000	MENDOCINO
MERCED	11,322	984	\$31,179	\$20,000	\$12,000	\$63,179	38.85%	\$162,614	MERCED
MODOC	977	66	\$2,091	\$20,000	\$2,920	\$25,011	50.00%	\$50,019	MODOC
MONTEREY	19,642	2,294	\$72,688	\$20,000	\$12,000	\$104,688	21.95%	\$476,894	MONTEREY
NAPA	9,968	576	\$18,251	\$20,000	\$12,000	\$50,251	18.64%	\$269,601	NAPA
NEVADA	9,395	750	\$23,765	\$20,000	\$12,000	\$55,765	27.51%	\$202,708	NEVADA
ORANGE	126,806	4,005	\$126,903	\$20,000	\$12,000	\$158,903	10.50%	\$1,513,657	ORANGE
PLACER	30,501	1,949	\$61,756	\$20,000	\$12,000	\$93,756	14.45%	\$648,652	PLACER
PLUMAS	2,061	209	\$6,622	\$20,000	\$12,000	\$38,622	41.44%	\$93,200	PLUMAS
RIVERSIDE	136,466	9,879	\$313,028	\$20,000	\$12,000	\$345,028	23.41%	\$1,473,758	RIVERSIDE
SACRAMENTO	89,733	1,798	\$56,972	\$20,000	\$12,000	\$88,972	15.43%	\$576,571	SACRAMENTO
SAN BENITO	2,713	577	\$18,283	\$20,000	\$2,615	\$40,898	50.00%	\$81,795	SAN BENITO
SAN BERNARDINO	113,725	13,419	\$425,197	\$20,000	\$12,000	\$457,197	21.22%	\$2,154,509	SAN BERNARDINO
SAN DIEGO	229,931	16,027	\$507,835	\$20,000	\$12,000	\$539,835	23.39%	\$2,308,445	SAN DIEGO
SAN FRANCISCO	26,089	1,923	\$60,933	\$20,000	\$12,000	\$92,933	11.54%	\$805,615	SAN FRANCISCO
SAN JOAQUIN	36,480	2,965	\$93,950	\$20,000	\$12,000	\$125,950	25.22%	\$499,478	SAN JOAQUIN
SAN LUIS OBISPO	21,527	1,914	\$60,647	\$20,000	\$12,000	\$92,647	8.17%	\$1,134,048	SAN LUIS OBISPO
SAN MATEO	29,300	1,392	\$44,107	\$20,000	\$12,000	\$76,107	41.32%	\$184,212	SAN MATEO
SANTA BARBARA	23,980	2,393	\$75,825	\$20,000	\$12,000	\$107,825	29.70%	\$363,105	SANTA BARBARA
SANTA CLARA	61,106	1,608	\$50,951	\$20,000	\$12,000	\$82,951	9.46%	\$877,288	SANTA CLARA
SANTA CRUZ	11,986	947	\$30,007	\$20,000	\$12,000	\$62,007	13.95%	\$444,594	SANTA CRUZ
SHASTA	16,670	2,501	\$79,247	\$20,000	\$12,000	\$111,247	24.87%	\$447,351	SHASTA
SIERRA	384	24	\$760	\$10,990	\$0	\$11,750	50.00%	\$23,500	SIERRA
SISKIYOU	4,385	703	\$22,275	\$20,000	\$12,000	\$54,275	32.41%	\$167,443	SISKIYOU
SOLANO	34,022	6,023	\$190,846	\$20,000	\$12,000	\$222,846	40.18%	\$554,591	SOLANO
SONOMA	29,686	3,364	\$106,592	\$20,000	\$12,000	\$138,592	19.19%	\$722,303	SONOMA
STANISLAUS	26,456	2,390	\$75,730	\$20,000	\$12,000	\$107,730	22.85%	\$471,436	STANISLAUS
TEHAMA	6,713	378	\$11,977	\$20,000	\$12,000	\$43,977	29.21%	\$150,551	TEHAMA
TRINITY	1,570	75	\$2,376	\$20,000	\$4,500	\$26,876	43.07%	\$62,402	TRINITY
TULARE	18,611	2,417	\$76,586	\$20,000	\$12,000	\$108,586	40.34%	\$269,144	TULARE
TUOLUMNE	6,387	834	\$26,426	\$20,000	\$12,000	\$58,426	20.80%	\$280,884	TUOLUMNE
VENTURA	43,841	1,855	\$58,778	\$20,000	\$12,000	\$90,778	18.43%	\$492,679	VENTURA
YOLO	9,685	1,023	\$32,415	\$20,000	\$12,000	\$64,415	26.25%	\$245,390	YOLO
YUBA-SUTTER	13,311	2,088	\$66,161	\$20,000	\$12,000	\$98,161	31.60%	\$310,603	YUBA-SUTTER
<b>TOTALS</b>	<b>1,851,345</b>	<b>122,945</b>	<b>\$3,895,660</b>	<b>\$1,090,990</b>	<b>\$613,350</b>	<b>\$5,600,000</b>		<b>\$29,674,556</b>	<b>TOTALS</b>

FY 14-15 (1 WKLD UNIT = \$16)  
FY 15-16 (1 WKLD UNIT = \$31)