

**CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS
VETERANS SERVICES DIVISION
SUBVENTION FY 2012/2013**

BASED ON 11/12 AUDITED WKLD UNITS AND 2012/2013 OPERATING BUDGETS

(1)	(2)	8	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1)
PARTICIPATING COUNTIES	Sec 972 2011-2012 Audited Wkld Units	972 Allocation	Allocation for Admin.	Allocation for Training	Total 972 Allocation	1st six month payment	Missed Training 2012/2013	Sec 453 (b) (5)	2nd SixMonth Payment	Alloc 972 % of Oper Budgt	2012/2013 Oper Budgets	PARTICIPATING COUNTIES
	118,354	\$1,940,000	\$522,500	\$137,500	\$2,600,000							
ALAMEDA	1,503	\$24,636	\$9,500	\$2,500	\$36,636	\$18,318	\$833	\$0	\$17,485	9.88%	\$370,806	ALAMEDA
AMADOR	162	\$2,655	\$9,500	\$2,500	\$14,655	\$7,328	\$833	\$0	\$6,495	12.12%	\$120,917	AMADOR
BUTTE	1,043	\$17,096	\$9,500	\$2,500	\$29,096	\$14,548		\$96	\$14,644	10.16%	\$286,259	BUTTE
CALAVERAS	206	\$3,377	\$9,500	\$2,500	\$15,377	\$7,688		\$19	\$7,707	30.33%	\$50,690	CALAVERAS
COLUSA	99	\$1,623	\$9,500	\$2,500	\$13,623	\$6,811		\$9	\$6,820	16.25%	\$83,834	COLUSA
CONTRA COSTA	3,082	\$50,519	\$9,500	\$2,500	\$62,519	\$31,259		\$284	\$31,543	11.64%	\$536,978	CONTRA COSTA
DEL NORTE	310	\$5,081	\$9,500	\$2,500	\$17,081	\$8,541		\$29	\$8,570	14.47%	\$118,017	DEL NORTE
EL DORADO	691	\$11,327	\$9,500	\$2,500	\$23,327	\$11,663		\$64	\$11,727	5.02%	\$464,999	EL DORADO
FRESNO	2,866	\$46,978	\$9,500	\$2,500	\$58,978	\$29,489		\$264	\$29,753	28.34%	\$208,088	FRESNO
GLENN	112	\$1,836	\$9,500	\$2,500	\$13,836	\$6,918	\$833	\$0	\$6,085	19.09%	\$72,481	GLENN
HUMBOLDT	1,297	\$21,260	\$9,500	\$2,500	\$33,260	\$16,630		\$120	\$16,750	16.11%	\$206,411	HUMBOLDT
IMPERIAL	1,284	\$21,047	\$9,500	\$2,500	\$33,047	\$16,523		\$118	\$16,641	28.34%	\$116,601	IMPERIAL
INYO	176	\$2,885	\$9,500	\$2,500	\$14,885	\$7,442		\$16	\$7,458	13.04%	\$114,178	INYO
KERN	3,130	\$51,305	\$9,500	\$2,500	\$63,305	\$31,653		\$289	\$31,942	5.87%	\$1,078,119	KERN
KINGS	1,372	\$22,489	\$9,500	\$2,500	\$34,489	\$17,245		\$126	\$17,371	11.27%	\$305,966	KINGS
						\$232,056		\$1,434	\$230,991			

<i>LAKE</i>	1,136	\$18,621	\$9,500	\$2,500	\$30,621	\$15,310		\$105	\$15,415	12.94%	\$236,576	<i>LAKE</i>
<i>LASSEN</i>	292	\$4,786	\$9,500	\$2,500	\$16,786	\$8,393		\$27	\$8,420	15.18%	\$110,581	<i>LASSEN</i>
<i>LOS ANGELES</i>	9,742	\$159,686	\$9,500	\$2,500	\$171,686	\$85,843		\$898	\$86,741	6.51%	\$2,636,000	<i>LOS ANGELES</i>
<i>MADERA</i>	546	\$8,950	\$9,500	\$2,500	\$20,950	\$10,475		\$50	\$10,525	9.06%	\$231,110	<i>MADERA</i>
<i>MARIN</i>	887	\$14,539	\$9,500	\$2,500	\$26,539	\$13,270		\$82	\$13,352	20.42%	\$129,970	<i>MARIN</i>
<i>MARIPOSA</i>	48	\$787	\$9,500	\$2,500	\$12,787	\$6,393		\$4	\$6,397	26.26%	\$48,693	<i>MARIPOSA</i>
<i>MENDOCINO</i>	892	\$14,621	\$9,500	\$2,500	\$26,621	\$13,311		\$82	\$13,393	9.51%	\$280,000	<i>MENDOCINO</i>
<i>MERCED</i>	824	\$13,507	\$9,500	\$2,500	\$25,507	\$12,753		\$76	\$12,829	14.86%	\$171,676	<i>MERCED</i>
<i>MODOC</i>	125	\$2,049	\$9,500	\$2,500	\$14,049	\$7,024	\$833	\$0	\$6,191	37.55%	\$37,415	<i>MODOC</i>
<i>MONO</i>	29	\$475	\$9,500	\$2,500	\$12,475	\$6,238		\$5	\$6,243	28.96%	\$43,082	<i>MONO</i>
<i>MONTEREY</i>	1,223	\$20,047	\$9,500	\$2,500	\$32,047	\$16,023		\$113	\$16,136	7.69%	\$417,001	<i>MONTEREY</i>
<i>NAPA</i>	564	\$9,245	\$9,500	\$2,500	\$21,245	\$10,622		\$52	\$10,674	11.88%	\$178,891	<i>NAPA</i>
<i>NEVADA</i>	783	\$12,835	\$9,500	\$2,500	\$24,835	\$12,417		\$72	\$12,489	13.50%	\$183,962	<i>NEVADA</i>
<i>ORANGE</i>	5,729	\$93,907	\$9,500	\$2,500	\$105,907	\$52,953		\$528	\$53,481	6.69%	\$1,583,495	<i>ORANGE</i>
						\$271,025		\$2,094	\$272,286			

<i>PLACER</i>	5,686	\$93,202	\$9,500	\$2,500	\$105,202	\$52,601		\$524	\$53,125	19.91%	\$528,370	<i>PLACER</i>	
<i>PLUMAS</i>	282	\$4,622	\$9,500	\$2,500	\$16,622	\$8,311	\$833	\$0	\$7,478	21.53%	\$77,192	<i>PLUMAS</i>	
<i>RIVERSIDE</i>	9,224	\$151,195	\$9,500	\$2,500	\$163,195	\$81,598		\$850	\$82,448	15.34%	\$1,063,860	<i>RIVERSIDE</i>	
<i>SACRAMENTO</i>	2,943	\$48,240	\$9,500	\$2,500	\$60,240	\$30,120	\$833	\$0	\$29,287	11.45%	\$526,221	<i>SACRAMENTO</i>	
<i>SAN BENITO</i>	176	\$2,885	\$9,500	\$2,500	\$14,885	\$7,442		\$16	\$7,458	19.19%	\$77,577	<i>SAN BENITO</i>	
<i>SAN BERNARDINO</i>	8,721	\$142,950	\$9,500	\$2,500	\$154,950	\$77,475		\$804	\$78,279	8.50%	\$1,823,613	<i>SAN BERNARDINO</i>	
<i>SAN DIEGO</i>	18,074	\$296,260	\$9,500	\$2,500	\$308,260	\$154,130		\$1,666	\$155,796	27.47%	\$1,122,084	<i>SAN DIEGO</i>	
<i>SAN FRANCISCO</i>	1,874	\$30,718	\$9,500	\$2,500	\$42,718	\$21,359		\$173	\$21,532	6.75%	\$632,934	<i>SAN FRANCISCO</i>	
<i>SAN JOAQUIN</i>	2,221	\$36,406	\$9,500	\$2,500	\$48,406	\$24,203		\$205	\$24,408	11.23%	\$431,192	<i>SAN JOAQUIN</i>	
<i>SAN LUIS OBISPO</i>	1,690	\$27,702	\$9,500	\$2,500	\$39,702	\$19,851		\$156	\$20,007	18.25%	\$217,486	<i>SAN LUIS OBISPO</i>	
<i>SAN MATEO</i>	985	\$16,146	\$9,500	\$2,500	\$28,146	\$14,073	\$1,666	\$0	\$12,407	10.60%	\$265,549	<i>SAN MATEO</i>	
<i>SANTA BARBARA</i>	2,576	\$42,225	\$9,500	\$2,500	\$54,225	\$27,112		\$237	\$27,349	14.33%	\$378,370	<i>SANTA BARBARA</i>	
<i>SANTA CLARA</i>	2,783		\$9,500	\$2,500	\$12,000	\$6,000		\$257	\$6,257	1.77%	\$679,865	<i>SANTA CLARA</i>	
					\$524,275			\$4,888	\$548,640				

<i>SANTA CRUZ</i>	889	\$14,572	\$9,500	\$2,500	\$26,572	\$13,286		\$82	\$13,368	8.27%	\$321,414	<i>SANTA CRUZ</i>
<i>SHASTA</i>	2,695	\$44,175	\$9,500	\$2,500	\$56,175	\$28,088	\$833	\$0	\$27,255	14.33%	\$391,886	<i>SHASTA</i>
<i>SISKIYOU</i>	589	\$9,655	\$9,500	\$2,500	\$21,655	\$10,827		\$54	\$10,881	19.24%	\$112,537	<i>SISKIYOU</i>
<i>SOLANO</i>	4,287	\$70,270	\$9,500	\$2,500	\$82,270	\$41,135		\$395	\$41,530	17.76%	\$463,316	<i>SOLANO</i>
<i>SONOMA</i>	1,880	\$30,816	\$9,500	\$2,500	\$42,816	\$21,408		\$173	\$21,581	8.22%	\$520,780	<i>SONOMA</i>
<i>STANISLAUS</i>	2,791	\$45,749	\$9,500	\$2,500	\$57,749	\$28,874		\$257	\$29,131	17.15%	\$336,658	<i>STANISLAUS</i>
<i>TEHAMA</i>	57	\$934	\$9,500	\$2,500	\$12,934	\$6,467	\$833	\$0	\$5,634	27.99%	\$46,207	<i>TEHAMA</i>
<i>TRINITY</i>	77	\$1,262	\$9,500	\$2,500	\$13,262	\$6,631	\$833	\$0	\$5,798	27.17%	\$48,810	<i>TRINITY</i>
<i>TULARE</i>	1,823	\$29,882	\$9,500	\$2,500	\$41,882	\$20,941		\$168	\$21,109	17.19%	\$243,692	<i>TULARE</i>
<i>TUOLUMNE</i>	844	\$13,834	\$9,500	\$2,500	\$25,834	\$12,917		\$78	\$12,995	10.28%	\$251,232	<i>TUOLUMNE</i>
<i>VENTURA</i>	2,228	\$36,520	\$9,500	\$2,500	\$48,520	\$24,260		\$205	\$24,465	9.78%	\$495,886	<i>VENTURA</i>
<i>YOLO</i>	979	\$16,047	\$9,500	\$2,500	\$28,047	\$14,024	\$833	\$0	\$13,191	13.47%	\$208,281	<i>YOLO</i>
<i>YUBA-SUTTER</i>	1,827	\$29,947	\$9,500	\$2,500	\$41,947	\$20,977		\$168	\$21,145	15.22%	\$275,619	<i>YUBA-SUTTER</i>
						\$249,835			\$1,580	\$248,083		
TOTALS	118,354	\$1,894,382	\$522,500	\$137,500	\$2,554,382	\$1,277,192	\$9,996	\$9,996	\$1,300,000		\$21,963,427	TOTALS