

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS
VETERANS SERVICES DIVISION
SUBVENTION PAYMENTS
FISCAL YEAR 14/15

BASED ON 13/14 AUDITED WKLD UNITS AND 2014/2015 OPERATING BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1)
PARTICIPATING COUNTIES	USDVA * Vet. Pop.	Sec 972 2013-2014 Audited Wkld Units 120,641	972 Allocation	Allocation for Admin.	Allocation for Training	Total 972 Allocation	1st Six Month Payment	Missed Training September 2014 February 2015 June 2015	CCC Section 453(b)(5)	2nd Six Month Payment	Alloc 972 % of Oper Budget	2014/2015 Oper Budgets	PARTICIPATING COUNTIES
			\$1,940,500	\$522,000	\$137,500	\$2,600,000							
ALAMEDA	59,133	1,416	\$22,776	\$9,500	\$2,500	\$34,776	\$17,388		\$86	\$17,474	7.99%	\$435,086	ALAMEDA
AMADOR	4,413	438	\$7,045	\$9,500	\$2,500	\$19,045	\$9,523		\$27	\$9,550	21.34%	\$89,259	AMADOR
BUTTE	18,055	1,229	\$19,768	\$9,500	\$2,500	\$31,768	\$15,884		\$75	\$15,959	11.74%	\$270,576	BUTTE
CALAVERAS	5,730	192	\$3,088	\$9,500	\$2,500	\$15,088	\$7,544		\$12	\$7,556	15.40%	\$98,000	CALAVERAS
COLUSA	1,226	49	\$788	\$9,500	\$2,500	\$12,788	\$6,394	\$833	\$0	\$5,561	19.77%	\$64,670	COLUSA
CONTRA COSTA	55,196	5,083	\$81,760	\$9,500	\$2,500	\$93,760	\$46,880		\$310	\$47,190	11.46%	\$818,427	CONTRA COSTA
DEL NORTE	2,597	501	\$8,059	\$9,500	\$2,500	\$20,059	\$10,029		\$31	\$10,060	13.02%	\$154,051	DEL NORTE
EL DORADO	15,822	1,087	\$17,484	\$9,500	\$2,500	\$29,484	\$14,742		\$66	\$14,808	4.89%	\$602,343	EL DORADO
FRESNO	45,032	2,190	\$35,226	\$9,500	\$2,500	\$47,226	\$23,613		\$134	\$23,747	17.09%	\$276,310	FRESNO
GLENN	1,787	156	\$2,509	\$9,500	\$2,500	\$14,509	\$7,255		\$10	\$7,265	13.81%	\$105,062	GLENN
HUMBOLDT	10,461	1,424	\$22,905	\$9,500	\$2,500	\$34,905	\$17,452	\$833	\$0	\$16,619	15.56%	\$224,294	HUMBOLDT
IMPERIAL	7,670	1,655	\$26,621	\$9,500	\$2,500	\$38,621	\$19,310		\$101	\$19,411	13.82%	\$279,374	IMPERIAL
INYO/MONO	2,837	253	\$4,069	\$9,500	\$2,500	\$16,069	\$8,035		\$15	\$8,050	11.43%	\$140,545	INYO/MONO
KERN	47,962	4,524	\$72,768	\$9,500	\$2,500	\$84,768	\$42,384		\$276	\$42,660	6.73%	\$1,259,632	KERN
KINGS	12,613	1,440	\$23,162	\$9,500	\$2,500	\$35,162	\$17,581		\$88	\$17,669	10.75%	\$327,184	KINGS
LAKE	6,752	1,391	\$22,374	\$9,500	\$2,500	\$34,374	\$17,187		\$85	\$17,272	13.02%	\$264,017	LAKE
LASSEN	3,647	331	\$5,324	\$9,500	\$2,500	\$17,324	\$8,662		\$20	\$8,682	10.76%	\$160,956	LASSEN
LOS ANGELES	314,667	8,425	\$135,515	\$9,500	\$2,500	\$147,515	\$73,758		\$511	\$74,269	3.22%	\$4,587,000	LOS ANGELES
MADERA	8,558	906	\$14,573	\$9,500	\$2,500	\$26,573	\$13,286		\$55	\$13,341	16.55%	\$160,547	MADERA
MARIN	12,996	887	\$14,267	\$9,500	\$2,500	\$26,267	\$13,134		\$54	\$13,188	17.49%	\$150,176	MARIN
MARIPOSA	2,179	33	\$531	\$9,500	\$2,500	\$12,531	\$6,265		\$2	\$6,267	26.06%	\$48,086	MARIPOSA
MENDOCINO	6,583	1,031	\$16,584	\$9,500	\$2,500	\$28,584	\$14,292		\$63	\$14,355	10.21%	\$280,000	MENDOCINO
MERCED	11,322	1,033	\$16,616	\$9,500	\$2,500	\$28,616	\$14,308		\$63	\$14,371	17.60%	\$162,614	MERCED
MODOC	977	63	\$1,013	\$9,500	\$2,500	\$13,013	\$6,507	\$1,666	\$0	\$4,841	26.88%	\$48,408	MODOC
MONTEREY	19,642	2,678	\$43,075	\$9,500	\$2,500	\$55,075	\$27,538		\$163	\$27,701	13.10%	\$420,394	MONTEREY
NAPA	9,968	668	\$10,745	\$9,500	\$2,500	\$22,745	\$11,372		\$41	\$11,413	8.44%	\$269,601	NAPA
NEVADA	9,395	966	\$15,538	\$9,500	\$2,500	\$27,538	\$13,769		\$59	\$13,828	13.59%	\$202,708	NEVADA
ORANGE	126,806	4,731	\$76,098	\$9,500	\$2,500	\$88,098	\$44,049	\$833	\$0	\$43,216	5.97%	\$1,476,703	ORANGE
PLACER	30,501	1,669	\$26,846	\$9,500	\$2,500	\$38,846	\$19,423		\$102	\$19,525	6.08%	\$639,086	PLACER
PLUMAS	2,061	164	\$2,638	\$9,500	\$2,500	\$14,638	\$7,319		\$10	\$7,329	15.62%	\$93,700	PLUMAS
RIVERSIDE	136,466	9,219	\$148,287	\$9,500	\$2,500	\$160,287	\$80,143		\$562	\$80,705	12.62%	\$1,269,950	RIVERSIDE
SACRAMENTO	89,733	1,897	\$30,513	\$9,500	\$2,500	\$42,513	\$21,257		\$116	\$21,373	8.07%	\$526,571	SACRAMENTO
SAN BENITO	2,713	408	\$6,563	\$9,500	\$2,500	\$18,563	\$9,281		\$25	\$9,306	22.69%	\$81,795	SAN BENITO
SAN BERNARDINO	113,725	13,537	\$217,741	\$9,500	\$2,500	\$229,741	\$114,871		\$825	\$115,696	11.75%	\$1,954,733	SAN BERNARDINO
SAN DIEGO	229,931	11,645	\$187,309	\$9,500	\$2,500	\$199,309	\$99,654		\$710	\$100,364	15.84%	\$1,258,308	SAN DIEGO
SAN FRANCISCO	26,089	2,259	\$36,336	\$9,500	\$2,500	\$48,336	\$24,168		\$138	\$24,306	6.00%	\$805,615	SAN FRANCISCO
SAN JOAQUIN	36,480	2,641	\$42,480	\$9,500	\$2,500	\$54,480	\$27,240		\$161	\$27,401	11.43%	\$476,588	SAN JOAQUIN
SAN LUIS OBISPO	21,527	1,925	\$30,963	\$9,500	\$2,500	\$42,963	\$21,482		\$117	\$21,599	3.96%	\$1,085,043	SAN LUIS OBISPO
SAN MATEO	29,300	1,034	\$16,632	\$9,500	\$2,500	\$28,632	\$14,316		\$63	\$14,379	15.54%	\$184,212	SAN MATEO
SANTA BARBARA	23,980	3,093	\$49,751	\$9,500	\$2,500	\$61,751	\$30,875		\$189	\$31,064	17.49%	\$353,105	SANTA BARBARA
SANTA CLARA	61,106	2,012	\$32,363	\$9,500	\$2,500	\$44,363	\$22,181		\$123	\$22,304	5.91%	\$750,804	SANTA CLARA
SANTA CRUZ	11,986	939	\$15,104	\$9,500	\$2,500	\$27,104	\$13,552	\$833	\$0	\$12,719	6.10%	\$444,594	SANTA CRUZ
SHASTA	16,670	3,005	\$48,335	\$9,500	\$2,500	\$60,335	\$30,168	\$833	\$0	\$29,335	13.59%	\$443,826	SHASTA
SIERRA	384	-		\$9,000	\$2,500	\$11,500	\$5,750		\$0	\$5,750	50.00%	\$23,000	SIERRA
SISKIYOU	4,385	816	\$13,125	\$9,500	\$2,500	\$25,125	\$12,563		\$50	\$12,613	15.78%	\$159,172	SISKIYOU
SOLANO	34,022	5,554	\$89,336	\$9,500	\$2,500	\$101,336	\$50,668		\$339	\$51,007	18.27%	\$554,591	SOLANO
SONOMA	29,686	2,525	\$40,614	\$9,500	\$2,500	\$52,614	\$26,307		\$154	\$26,461	7.26%	\$724,909	SONOMA
STANISLAUS	26,456	2,647	\$42,577	\$9,500	\$2,500	\$54,577	\$27,288		\$161	\$27,449	11.11%	\$491,029	STANISLAUS

<i>TEHAMA</i>	6,713	181	\$2,911	\$9,500	\$2,500	\$14,911	\$7,456		\$11	\$7,467	22.28%	\$66,927	<i>TEHAMA</i>
<i>TRINITY</i>	1,570	51	\$820	\$9,500	\$2,500	\$12,820	\$6,410		\$3	\$6,413	19.03%	\$67,369	<i>TRINITY</i>
<i>TULARE</i>	18,611	2,647	\$42,577	\$9,500	\$2,500	\$54,577	\$27,288		\$161	\$27,449	20.01%	\$272,806	<i>TULARE</i>
<i>TUOLUMNE</i>	6,387	801	\$12,884	\$9,500	\$2,500	\$24,884	\$12,442		\$49	\$12,491	8.86%	\$280,884	<i>TUOLUMNE</i>
<i>VENTURA</i>	43,841	2,063	\$33,183	\$9,500	\$2,500	\$45,183	\$22,592		\$126	\$22,718	9.21%	\$490,635	<i>VENTURA</i>
<i>YOLO</i>	9,685	1,121	\$18,031	\$9,500	\$2,500	\$30,031	\$15,016	\$833	\$0	\$14,183	13.19%	\$227,723	<i>YOLO</i>
<i>YUBA-SUTTER</i>	13,311	2,008	\$32,299	\$9,500	\$2,500	\$44,299	\$22,149		\$122	\$22,271	14.39%	\$307,923	<i>YUBA-SUTTER</i>
TOTALS	1,851,345	120,641	\$1,940,500	\$522,000	\$137,500	\$2,600,000	\$1,300,000	\$6,664	\$6,664	\$1,300,000		\$27,410,921	TOTALS

* Vet Pop. Source: www.va.gov, September 30, 2014