

**CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS**  
**VETERANS SERVICES DIVISION**  
**SUBVENTION ALLOCATION FY 2015-2016**  
 BASED ON FY 14-15 AUDITED WKLD UNITS AND FY 15-16 OPERATING BUDGETS

PARTICIPATING COUNTIES	USDVA * Vet. Pop.	FY 2014-2015 Audited Workload Units	Pro Rata (WLU) Allocation	Allocation for Admin.	Total 972 Estimate	1st Six Month Payment	Total Training Funds Used	Remaining Training Funds Dist. By WLUs	Total Subvention Allocation FY 15/16 Includes Training/Remaining Funds	2nd Six Month Payment	Alloc 972 % of Oper Budget	FY 2015-16 Oper Budgets	PARTICIPATING COUNTIES
		122,945	\$3,895,456	\$1,091,194	\$5,600,000	\$2,800,000	\$423,500	\$189,850	\$5,600,000	\$2,800,000			
ALAMEDA	59,133	1,287	\$40,778	\$20,000	\$72,778	\$36,389	\$1,500	\$1,987	\$64,328	\$27,939	14.77%	\$435,085	ALAMEDA
AMADOR	4,413	575	\$18,219	\$20,000	\$50,219	\$25,109	\$4,500	\$888	\$43,635	\$18,526	32.49%	\$134,215	AMADOR
BUTTE	18,055	1,819	\$57,634	\$20,000	\$89,634	\$44,817	\$9,000	\$2,809	\$89,532	\$44,715	29.62%	\$301,982	BUTTE
CALAVERAS	5,730	282	\$8,935	\$20,000	\$40,935	\$20,468	\$7,000	\$435	\$36,384	\$15,916	24.25%	\$150,000	CALAVERAS
COLUSA	1,226	90	\$2,852	\$20,000	\$34,852	\$17,426	\$4,500	\$139	\$27,495	\$10,069	31.08%	\$88,448	COLUSA
CONTRA COSTA	55,196	4,895	\$155,096	\$20,000	\$187,096	\$93,548	\$6,000	\$7,559	\$188,894	\$95,346	20.03%	\$941,700	CONTRA COSTA
DEL NORTE	2,597	412	\$13,054	\$20,000	\$45,054	\$22,527	\$6,500	\$636	\$40,210	\$17,683	22.61%	\$177,726	DEL NORTE
EL DORADO	15,822	992	\$31,431	\$20,000	\$63,431	\$31,716	\$8,500	\$1,532	\$61,511	\$29,795	10.91%	\$563,207	EL DORADO
FRESNO	45,032	2,763	\$87,544	\$20,000	\$119,544	\$59,772	\$5,500	\$4,267	\$117,446	\$57,674	39.68%	\$295,670	FRESNO
GLENN	1,787	170	\$5,386	\$20,000	\$37,386	\$18,693	\$4,500	\$263	\$30,157	\$11,464	26.40%	\$114,185	GLENN
HUMBOLDT	10,461	1,158	\$36,691	\$20,000	\$68,691	\$34,345	\$7,500	\$1,788	\$66,036	\$31,691	27.45%	\$240,349	HUMBOLDT
IMPERIAL	7,670	1,435	\$45,467	\$20,000	\$77,467	\$38,734	\$9,000	\$2,216	\$76,753	\$38,019	35.80%	\$214,220	IMPERIAL
INYO/MONO	2,837	503	\$15,937	\$20,000	\$47,937	\$23,969	\$5,500	\$777	\$42,239	\$18,270	30.04%	\$140,545	INYO/MONO
KERN	47,962	4,831	\$153,068	\$20,000	\$185,068	\$92,534	\$9,000	\$7,460	\$189,764	\$97,230	11.36%	\$1,667,688	KERN
KINGS	12,613	1,323	\$41,919	\$20,000	\$73,919	\$36,959	\$12,000	\$2,043	\$76,026	\$39,067	21.51%	\$353,095	KINGS
LAKE	6,752	1,449	\$45,911	\$20,000	\$77,911	\$38,955	\$4,500	\$2,238	\$72,719	\$33,764	28.04%	\$259,081	LAKE
LASSEN	3,647	290	\$9,189	\$20,000	\$41,189	\$20,594	\$8,500	\$448	\$38,151	\$17,567	19.74%	\$193,151	LASSEN
LOS ANGELES	314,667	6,918	\$219,194	\$20,000	\$251,194	\$125,597	\$17,000	\$10,683	\$267,215	\$141,618	5.35%	\$4,985,000	LOS ANGELES
MADERA	8,558	669	\$21,197	\$20,000	\$53,197	\$26,598	\$4,500	\$1,033	\$46,763	\$20,165	19.92%	\$234,566	MADERA
MARIN	12,996	642	\$20,341	\$20,000	\$52,341	\$26,171	\$6,500	\$991	\$47,864	\$21,693	22.08%	\$216,673	MARIN
MARIPOSA	2,179	23	\$729	\$20,000	\$24,044	\$12,022	\$4,500	\$36	\$25,265	\$13,243	49.18%	\$51,373	MARIPOSA
MENDOCINO	6,583	1,069	\$33,871	\$20,000	\$65,871	\$32,935	\$10,000	\$1,651	\$65,574	\$32,639	23.40%	\$280,000	MENDOCINO
MERCED	11,322	984	\$31,178	\$20,000	\$63,178	\$31,589	\$11,000	\$1,519	\$63,745	\$32,156	39.17%	\$162,614	MERCED
MODOC	977	66	\$2,091	\$20,000	\$25,011	\$12,506	\$3,000	\$102	\$25,196	\$12,690	50.37%	\$50,019	MODOC
MONTEREY	19,642	2,294	\$72,684	\$20,000	\$104,684	\$52,342	\$11,500	\$3,542	\$107,839	\$55,497	21.68%	\$496,894	MONTEREY
NAPA	9,968	576	\$18,250	\$20,000	\$50,250	\$25,125	\$7,500	\$889	\$46,668	\$21,543	17.30%	\$269,601	NAPA
NEVADA	9,395	750	\$23,763	\$20,000	\$55,763	\$27,882	\$4,500	\$1,158	\$49,458	\$21,576	19.28%	\$256,364	NEVADA
ORANGE	126,806	4,005	\$126,897	\$20,000	\$158,897	\$79,448	\$7,500	\$6,184	\$160,777	\$81,329	10.61%	\$1,513,657	ORANGE
PLACER	30,501	1,949	\$61,753	\$20,000	\$93,753	\$46,877	\$8,500	\$3,010	\$93,358	\$46,481	16.14%	\$577,985	PLACER
PLUMAS	2,061	209	\$6,622	\$20,000	\$38,622	\$19,311	\$9,500	\$323	\$36,455	\$17,144	24.87%	\$146,566	PLUMAS
RIVERSIDE	136,466	9,879	\$313,012	\$20,000	\$345,012	\$172,506	\$5,000	\$15,255	\$353,750	\$181,244	23.97%	\$1,473,758	RIVERSIDE
SACRAMENTO	89,733	1,798	\$56,969	\$20,000	\$88,969	\$44,484	\$11,000	\$2,776	\$90,833	\$46,349	13.86%	\$654,617	SACRAMENTO
SAN BENITO	2,713	577	\$18,282	\$20,000	\$40,897	\$20,448	\$7,500	\$891	\$46,701	\$26,253	44.29%	\$105,389	SAN BENITO
SAN BERNARDINO	113,725	13,419	\$425,175	\$20,000	\$457,175	\$228,587	\$15,000	\$20,721	\$481,553	\$252,966	22.32%	\$2,154,509	SAN BERNARDINO
SAN DIEGO	229,931	16,027	\$507,808	\$20,000	\$539,808	\$269,904	\$9,000	\$24,749	\$562,341	\$292,437	24.27%	\$2,313,985	SAN DIEGO
SAN FRANCISCO	26,089	1,923	\$60,929	\$20,000	\$92,929	\$46,465	\$4,500	\$2,969	\$88,493	\$42,028	9.93%	\$889,848	SAN FRANCISCO
SAN JOAQUIN	36,480	2,965	\$93,945	\$20,000	\$125,945	\$62,972	\$8,500	\$4,579	\$127,168	\$64,196	36.57%	\$347,334	SAN JOAQUIN
SAN LUIS OBISPO	21,527	1,914	\$60,644	\$20,000	\$92,644	\$46,322	\$4,500	\$2,956	\$88,193	\$41,871	9.30%	\$947,508	SAN LUIS OBISPO
SAN MATEO	29,300	1,392	\$44,105	\$20,000	\$76,105	\$38,052	\$11,500	\$2,150	\$77,822	\$39,770	15.08%	\$515,765	SAN MATEO
SANTA BARBARA	23,980	2,393	\$75,821	\$20,000	\$107,821	\$53,911	\$8,500	\$3,695	\$108,133	\$54,222	27.37%	\$394,701	SANTA BARBARA
SANTA CLARA	61,106	1,608	\$50,949	\$20,000	\$82,949	\$41,474	\$12,000	\$2,483	\$85,510	\$44,036	9.23%	\$926,077	SANTA CLARA
SANTA CRUZ	11,986	947	\$30,005	\$20,000	\$62,005	\$31,003	\$9,500	\$1,462	\$61,014	\$30,011	12.57%	\$485,068	SANTA CRUZ
SHASTA	16,670	2,501	\$79,243	\$20,000	\$111,243	\$55,622	\$11,000	\$3,862	\$114,227	\$58,605	25.93%	\$440,014	SHASTA
SIERRA	384	24	\$760	\$11,194	\$11,954	\$5,977	\$0	\$0	\$5,977	\$0	50.00%	\$23,908	SIERRA
SISKIYOU	4,385	703	\$22,274	\$20,000	\$54,274	\$27,137	\$12,000	\$1,086	\$55,394	\$28,257	32.92%	\$168,185	SISKIYOU
SOLANO	34,022	6,023	\$190,836	\$20,000	\$222,836	\$111,418	\$7,500	\$9,301	\$227,931	\$116,513	41.05%	\$554,591	SOLANO
SONOMA	29,686	3,364	\$106,587	\$20,000	\$138,587	\$69,293	\$12,000	\$5,195	\$143,946	\$74,653	15.75%	\$912,807	SONOMA
STANISLAUS	26,456	2,390	\$75,726	\$20,000	\$107,726	\$53,863	\$8,500	\$3,691	\$108,034	\$54,171	22.89%	\$471,436	STANISLAUS
TEHAMA	6,713	378	\$11,977	\$20,000	\$43,977	\$21,988	\$5,500	\$584	\$38,079	\$16,091	34.09%	\$111,661	TEHAMA
TRINITY	1,570	75	\$2,376	\$20,000	\$26,876	\$13,438	\$4,500	\$151	\$27,031	\$13,593	45.88%	\$58,914	TRINITY
TULARE	18,611	2,417	\$76,582	\$20,000	\$108,582	\$54,291	\$7,500	\$3,732	\$107,932	\$53,641	37.29%	\$289,144	TULARE
TUOLUMNE	6,387	834	\$26,425	\$20,000	\$58,425	\$29,212	\$9,000	\$1,288	\$56,754	\$27,542	27.14%	\$208,938	TUOLUMNE
VENTURA	43,841	1,855	\$58,775	\$20,000	\$90,775	\$45,387	\$9,000	\$2,864	\$90,697	\$45,310	14.09%	\$643,160	VENTURA
YOLO	9,685	1,023	\$32,413	\$20,000	\$64,413	\$32,207	\$1,500	\$1,580	\$55,543	\$23,336	22.61%	\$245,390	YOLO
YUBA-SUTTER	13,311	2,088	\$66,157	\$20,000	\$98,157	\$49,081	\$10,000	\$3,224	\$99,484	\$50,406	32.00%	\$310,604	YUBA-SUTTER
<b>TOTALS</b>	1,851,345	122,945	\$3,895,456	\$1,091,194	\$5,600,000	\$2,800,000	\$423,500	\$189,850	\$5,600,000	\$2,800,000		\$31,158,970	<b>TOTALS</b>

FY 14-15 (1 WKLD UNIT = \$16)  
 FY 15-16 (1 WKLD UNIT = \$31)

\* Source: Vet Pop 2014, as of September 30, 2014